

Waverley Community Partnership 2012/13

Bids Received and Funding Levels Proposed by the Grants Moderation Panel

ORGANISATION	Grant approved for 2010/11 (£)	Grant approved for 2011/12 (£)	Grant Applied for 2012/13 (£)	Grants Moderation Panel Proposals for 2012/13 (£)	% difference from 2011/12 Approved Grant (%)	Notes Item
Community Themed Organisations						
Rowleys (Age Concern Waverley)	50,000	50,000	50,000	50,000	0%	1
Age Concern Farncombe	50,000	50,000	51,500	48,000	-4%	2
Age Concern, Haslemere & District	50,000	50,000	60,793	55,000	10%	3
Brightwells Gostrey Centre	46,150	46,150	46,150	45,000	-2%	4
The Clockhouse	49,150	49,150	49,150	45,000	-8%	5
Farnham Assist	n/a	0	12,500	7,000		6
Age UK Waverley	38,000	34,200	38,000	34,000	-1%	7
Surrey Community Action (Village Halls)	2,000	2,000	2,000	2,000	0%	
Citizens Advice Waverley	227,250	212,000	212,000	0		8
Voluntary Action South West Surrey	n/a	0	20,000	10,000		9
Surrey Law Centre	n/a	0	did not apply	0		
St Marks Community Centre	n/a	3,200	3,500	2,500	-22%	10
Wrecclesham Community Project	n/a	n/a	1,000	1,000		11
Jubilee Church Farnham - Community Development Worker	n/a	n/a	3,000	1,000		12
Our Community Street Team	n/a	n/a	3,000	1,000		13
Cranford Job Seekers Club	500	0	1,000	500		14
Surrey Compact	0	0	did not apply			
Enterprise First	4,658	0	n/a			
3 Counties Money Advice	200	200	1,000	200	0%	15
Sub-Total	517,908	496,900	554,593	302,200		

Grants Moderation Panel's Comments

Rowleys (note 1) - The panel proposed not to reduce the grant, particularly as a result of the future relocation of Age UK Waverley which will reduce Rowleys income and the building works for the Rowland House redevelopment.

Age Concern Farncombe (note 2) - In recognition of the other financial support provided by the Council towards premises costs, the panel proposed to reduce the grant. The panel also felt that support could be provided to AC Farncombe to enable them to increase their fundraising in future years.

Age Concern Haslemere (note 3) - The panel proposed to increase the grant, recognising that approximately £21,000 of AC Haslemere's grant is immediately consumed to pay rent to Hasleway and for utilities.

Brightwells (note 4) - In recognition of the other financial support provided by the Council towards premises costs, the panel proposed to reduce the grant.

Clockhouse (note 5) - the panel proposed to reduce the grant as reserves were more healthy than the other day centres and the Clockhouse has the ability to raise income through lettings.

Farnham Assist (note 6) - the panel was keen to support the organisation with a grant this year as it offers a different model to providing services for older people. The panel felt that any grant should be offered on the condition that the organisation expands its services to other areas in the borough, as mentioned in their grant application.

Age UK Waverley (note 7) - The organisation's rebranding is complete and this may bring in more income in future. The panel welcomed the fact that their financial position had improved.

Citizens Advice Waverley (note 8) - the panel noted that the organisation is part of a pilot scheme to fund 3 organisations through a Service Level Agreement from April 2012. The panel therefore proposed to take the current year's grant, 2011/12, of £212,000 out of the total grants pot for 2012/13.

Voluntary Action South West Surrey (note 9) - The panel was supportive of the organisation's work and proposed to award a grant in recognition of the fact that officers are increasingly signposting groups to them for advice and support.

St Marks Community Centre (note 10) - The panel wished to show its support to the organisation with a small award.

Wrecclesham Community Project (note 11) - The panel wished to show its support to the organisation with a grant.

Jubilee Church Farnham (note 12) - The panel recognised that the project is providing good outcomes for the community living on the Chantrys estate.

Our Community Street Team (note 13) - The panel wished to show its support to the organisation with a small award.

Cranford Job Seekers Club (note 14) - The panel felt that, in view of the current economic climate, the organisation should be supported.

3 Counties Money Advice (note 15) - The panel felt that, in view of the current economic climate, the organisation should be supported.

Community O&S Grants Sub-Committee Observations - For Rowleys, the panel agreed with the Community O&S Grants Sub-Committee that with the redevelopment of Rowland House and the future relocation of Age UK Waverley, their grant should not be reduced.

ORGANISATION	Grant approved for 2010/11 (£)	Grant approved for 2011/12 (£)	Grant Applied for 2012/13 (£)	Grants Moderation Panel Proposals for 2012/13 (£)	% difference From 2011/12 Approved Grant (%)	Notes Item
Environment & Leisure Themed Organisations						
Blackwater Valley Countryside Partnership	6,900	0	7,714	0		16
Surrey Heathland Project	10,332	6,000	6,000	0		17
Surrey Hills AONB	6,503	5,850	5,950	0		18
Hurtwood Control Committee	did not apply	did not apply	did not apply	0		
Surrey Farming & Wildlife Advisory Group	did not apply	did not apply	did not apply	0		
Farnham District Sports Advisory Council	440	400	400	400	0.0%	19
Sport Godalming	500	450	500	450	0.0%	19
Sport Haslemere	440	400	did not apply	0		20
Cranleigh Arts Centre	29,000	24,000	24,000	22,230	-7.4%	21
Farnham Maltings	38,000	34,200	35,000	0		22
Godalming Museum Trust	2,630	2,370	2,500	2,000	-15.6%	23
Haslemere Educational Museum	2,900	2,610	2,900	2,000	-23.4%	24
Haslemere Hall	4,370	3,930	3,458	3,320	-15.5%	
Rural Life Centre	3,263	2,940	3,000	3,000	2.0%	
40 Degreez	4,140	3,730	4,320	4,000	7.2%	
Disability Challengers (youth, play services)	9,600	8,640	9,792	8,500	-1.6%	25
High Sheriff of Surrey Youth Awards	n/a	1,000	1,000	1,000	0.0%	26
A Place To Be Youth Group	1,500	1,000	1,500	1,000	0.0%	
Sculpt It	500	did not apply	did not apply			
Sub-Total	121,018	97,520	108,034	47,900		
Emergency Funding Provision	n/a	1,710				
OVERALL TOTAL FOR YEAR	638,926	596,130	662,627	350,100		

Grants Moderation Panel's Comments

Blackwater Valley Enterprise Partnership (note 16) - The panel proposed a nil grant as, despite not receiving a grant last year, the partnership's service delivery was not affected.

Surrey Heathland Project (17) - Officers informed the panel that the project could be funded through the countryside budget as the Council continues to work closely with the organisation, particularly in the Frensham area. The panel welcomed this suggestion.

Surrey Hills AONB (note 18) - The panel noted that at the recent star chamber process it was agreed that the organisation will be funded from the planning service budget from April 2012.

Farnham and Godalming Sports Councils (note 19) - the panel agreed that with the Olympics approaching it did not wish to cut the small grants to the sports Councils.

Sport Haslemere (note 20) - the panel noted that no application had been submitted despite officers reminding the organisation to apply.

Cranleigh Arts Centre (note 21) - the panel recognised the work of the Arts Centre and that the Council had increased its grant support in previous years to help the organisation improve its financial position. They have responded well to the Council's support.

Farnham Maltings (note 22) - the panel noted that the organisation is part of a pilot scheme to fund 3 organisations through a Service Level Agreement from April 2012. The panel therefore proposed to take the current year's grant, 2011/12, of £34,200 out of the total grants pot for 2012/13.

Godalming Museum (note 23) - the panel recognised the work of the museum and the number of volunteers who work there. The panel felt that the museum should be encouraged to be more commercial and the installation of the new Visitor Information Centre should assist with this.

Haslemere Museum (note 24) - the panel noted that the museum had a high level of unrestricted reserves and that they could raise liquidity from their investments.

Disability Challengers (note 25) the panel noted that the organisation provides unique play facilities for young people with disabilities.

High Sheriff of Surrey Youth Awards (note 26) - the panel noted that for 2011/12 the organisation was funded from the emergency funding provision in September 2011.

Community O&S Grants Sub-Committee Observations - The panel agreed with the Community O&S Sub-Committee that Disability Challengers had significant fundraising capacity and were in a stronger financial position relative to other organisations so could absorb a decrease in funding.